

ACEC/MA Infrastructure Related Line Items in House Ways and Means FY2018 Budget proposal

Governor's FY18 Budget – Line Items

Account	Description	FY 2017 Spending	FY 2018 House 2	FY2018 HWM Budget
1595-6369	Commonwealth Transportation Fund transfer to the MBTA	187,000,000	127,000,000	\$127,000,000
1595-6368	Massachusetts Transportation Trust Fund	329,085,302	344,311,545	\$324,311,545
1599-0093	Clean Water Trust Contract Assistance	57,378,520	57,952,305	\$57,952,305
1599-1970	Massachusetts Department of Transportation Contract Assistance	125,000,000	125,000,000	125,000,000
2000-0100	Executive Office of Energy and Environmental Affairs Admin	7,230,855	9,746,402	\$8,896,322
2200-0102	Wetlands Permitting Fee Retained Revenue	650,150	650,150	\$650,150
2800-0101	Watershed Management Program	951,099	932,526	\$932,526
2800-0401	Stormwater Management	412,348	419,542	\$419,542
2200-0107	Recycling and Solid Waste Master Plan Operations	420,750	420,750	\$420,750
2200-0109	Compliance and Permitting	2,475,000	2,475,000	\$2,475,000
2200-0112	Compliance and Permitting Fee Retained Revenue	2,500,000	2,500,000	\$2,500,000
2210-0106	Toxics Use Retained Revenue	3,168,361	3,168,361	\$3,168,361
2220-2220	Clean Air Act	625,139	615,992	\$615,992
2220-2221	Clean Air Act Operating Permit and Compliance Program	1,302,002	1,318,577	\$1,318,577
2250-2000	Safe Drinking Water Act	1,233,883	2,743,531	\$2,743,531
2260-8870	Hazardous Waste Cleanup Program	12,306,222	12,413,688	\$12,413,688
2260-8872	Brownfields Site Audit Program	1,162,950	1,185,553	\$1,185,553
2260-8881	Board of Registration of Hazardous Waste Site Cleanup	374,880	377,840	\$377,840

House Ways and Means Budget FY18 – Outside Sections

SECTION 4. Section 15 of chapter 6C of the General Laws, as appearing in the 2014 Official 2 Edition, is hereby amended by inserting after the word "expenditures", in line 12, the following 3 words:- , unless used as the state match to federal funding for transportation projects; provided, 4 however, that the department shall report annually, on or before February 1, to the house and 5 senate chairs of the joint committee on transportation, on the following: (i) the amount of capital 6 expenditures used as the state match to federally-eligible capital projects; (ii) the total number of 7 department employee salaries included in capital expenditures, including a breakdown by 8 division of the position titles and accompanying salaries; (iii) the total number of employees of 9 the division of highways assigned to capital projects; (iv) a schedule of transportation capital 10 projects where employee salaries are included in capital expenditures; (v) the status of said 11 projects; (vi) any projected cost savings; and (vii) the impact of including department employee 12 salaries in capital expenditures on the ability of the division of highways to plan, design, 13 construct and complete transportation capital projects.

Section 35EEE. There shall be established and set up on the books of the commonwealth a 28 separate expendable trust, to be known as the Commonwealth Facility Trust for Energy 29 Efficiency, hereinafter in this section referred to as the trust. There shall be credited to the trust: 30 (i) amounts paid by agencies having completed energy or water efficiency projects funded at 31 least in part by monies disbursed from the trust; (ii) any monies received by the commonwealth 32 from persons or governmental, quasi-governmental or non-governmental entities as rebates, 33 credits, securities, grants, or the like as a result of enhancing energy efficiency and utilizing 34 renewable energy applications in facility projects funded at least in part by monies disbursed 35 from the trust; and (iii) any appropriations, bond proceeds, or other monies authorized by the 36 general court and specifically designated to be credited thereto. The comptroller shall disburse 37 amounts in the trust at the direction of the secretary of administration and finance, in consultation Fiscal Year 2018 Budget Recommendations 199 38 with the commissioner of the division of capital asset management and maintenance, without 39 further appropriation, for the purpose of funding certain small and medium energy and water 40 efficiency projects at state facilities identified by the division of capital asset management and 41 maintenance. The secretary of administration and finance or the commissioner of the division of 42 capital asset management and maintenance may require agencies to agree to repayment terms, 43 including without limitation payment of administrative fees, as a condition of receipt of monies 44 from the trust. All monies received from non-governmental parties by the division of capital 45 asset management and maintenance under this section shall be by check made payable to the 46 commonwealth of Massachusetts and deposited in the trust by the division of capital asset 47 management and maintenance. Amounts credited to the trust shall not be subject to further 48 appropriation. Money remaining in the trust at the close of a fiscal year shall not revert to the 49 General Fund and shall be available for expenditure in subsequent fiscal years.

SECTION 15. Section 14 of chapter 25A of the General Laws, as so appearing, is hereby 68 amended by striking out, in lines 1 and 2, the words "or local governmental body" and inserting 69 in place thereof the following words:- , local governmental body or the judiciary. 70 **SECTION 16.** Said section 14 of said

chapter 25A, as so appearing, is hereby further amended 71 by striking out, in line 9, the words "or body" and inserting in place thereof the following 72 words:- , body or the judiciary. 73 SECTION 17. Said section 14 of said chapter 25A, as so appearing, is hereby further amended 74 by striking out, in line 14, the word "or local governmental body" and inserting in place thereof 75 the following words:- , local governmental body or the judiciary.

SECTION 22. Section 1 of chapter 32 of the General Laws, as so appearing, is hereby amended 195 by inserting after the word "system", in line 574, the following words:- , and the Massachusetts 196 Bay Transportation Authority Retirement Fund shall be deemed to be a system.

SECTION 35. Subsection (a) of section 17C of chapter 90 of the General Laws, as appearing in 363 section 193 of chapter 218 of the acts of 2016, is hereby amended by striking out the words "on 364 any roadway inside a thickly settled or business district in the city or town on any way that is not 365 a state highway" and inserting in place thereof the following words:- on all roadways inside 366 thickly settled or business districts in the city or town that are not state highways.